Bonnet Shores Fire District Strategic Planning Session #4



Kevin O'Brien – Meeting Facilitator

Date: December 4, 2025

Today's Agenda



- 1. Welcome & prior meeting recap
- 2. Review final workshop steps
- 3. Brainstorm on strategic goals
- 4. Brainstorm on supporting programs framework
- 5. Meeting & workshop close

BSFD Mission, Vision and Core Values Adopted We have an adopted "True North"



- BSFD Council unanimously approved our proposed Mission, Vision and Core Values
- BSFD Council unanimously approved new AV equipment based on lessons learned in these workshops. Will be installed in December

4 SWOT Themes Agreed to in our last meeting



- 1. Asset Maintenance and Utilization
- 2. Process/Guidelines for Community and Communication
- 3. Outreach and Collaboration
- 4. Social Programs and Community Engagement

Workshop Remaining Steps



- Tonight
 - Define goals for themes
 - Define supporting programs framework
- Next BSFD Council meeting
 - Share a summary of end-to-end workshop results including themes and proposed programs.
- January
 - Final Strategic Plan report delivered to council via email

Brainstorm on Goals for Theme 1



1. Asset Maintenance and Utilization

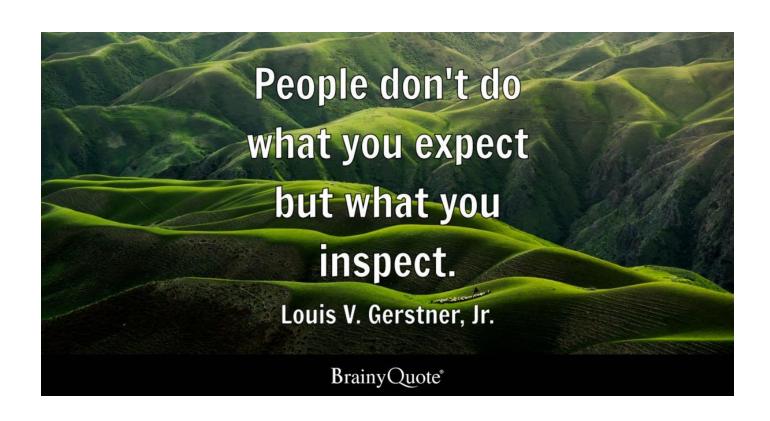
- 2. Process/Guidelines for Community and Communication
- 3. Outreach and Collaboration
- 4. Social Programs and Community Engagement

BSFD Asset Maintenance and Utilization Plan – Draft 1



- People involved in Draft 1
 - Kevin O'Brien, Bill Del Gizzo and Dave Kaufman
- Our Approach
 - Define and document goals aligned to approved mission, vision and core values
 - Include input from SWOT exercise
- Build Unified List in MS Excel to start. Can enhance from there.

How do we best handle "Responsible Stewardship"



BSFD Asset Maintenance and Utilization Plan – Goals



- L. Create & deliver a single "BSFD Asset Maintenance & Utilization Plan" by the end of March 2026 (example shown next)
- 2. Assemble plan build team by end of December 2025 (3 to 5 people)
- 3. Present Draft 1 Plan to Council in March meeting
- 4. Discuss feedback with Council in April meeting
- 5. Secure approval to start working on plan in May meeting includes assign owners of Tier 1 assets and owner of monthly report delivery.
- 6. Publish the approved plan including context detail to community before end of May and include feedback form.
- 7. Review plan and collected feedback with community at or before the annual meeting.
- 8. During the next BSFD budgeting cycle ensure the approved plan gets appropriate funding including appropriate reserve funding.

Let's look at the first draft plan

A	В	С	D	Е	F	
Category Name	Asset Major Name	Assets Subsets	Asset Description	Asset Details	Maintenance Plan Details	
Recreational	Kelly Beach	Kelly Beach	1.02 Acres of Ocean Front Property on Dunes Road	N-S-621	Link to contract with BSBC - In this contract are details on exactly what is maintained, how it is maintained, etc.	тв
Recreational	Little Beach	Little Beach	Small beach at end of Bonnet Shores Road	N-S-51-A		тв
Recreational	Harbor	Harbor	Harbor used for fishing and boating	N-S-51-A		ТВ
Capital Asset	Community Center	Building	Building	<u>N-R-255</u>		ТВ
Capital Asset	Community Center	Landscaping	Landscaping	<u>N-S-256</u>		ТВ
Capital Asset	Community Center	Equipment	Equipment			ТВ
Recreational	Camden Landing			<u>N-S-635</u>		ТВ
Open Space	Open Space					
Roads	Roadways					
Water Management						
Waste Management						

Brainstorm on Goals for each Theme



- 1. Asset Maintenance and Utilization
- 2. Process/Guidelines for Community and Communication
- 3. Outreach and Collaboration
- 4. Social Programs and Community Engagement

Theme 2 – Guidelines & Communication (104 Votes)

Row Labels	▼ Opportunity	Strength Threat	Weakness	Grand Total
⊚ Guidelines		19	85	104
Guidelines-Communication		7	30	37
Lack of Communication with BSFD Council			7	7
Lack of Decorum at Meetings			6	6
Misinformation		7	10	17
Use of Social Media to Divide People			7	7
◎ Guidelines-Community		12	55	67
Calculation of Annual Taxes			2	2
Collaboration with Beach Club			7	7
Lack of Process and Rules			14	14
Loss of Paper Roads			1	1
Memorializing the Process			7	7
Public Safety		12		12
Renters of Control/Rental Management			8	8
Trust			16	16

Brainstorm on Goals for each Theme



- 1. Asset Maintenance and Utilization
- 2. Process/Guidelines for Community and Communication

3. Outreach and Collaboration

4. Social Programs and Community Engagement

Theme 3 – Outreach & Collaboration (76 Votes)

Row Labels	▼ Opportunity	Strength Threat	Weakness Grand Total
⊚ Outreach	Ę	1 25	76
□ Outreach	Ę	1 25	76
Greater Collaboration with the town of Narragansett	1	5	15
Optimizing Shared Services with the town		9	9
Overdevelopment (both Bonnet and Narragansett)		9	9
Rental Properties		10	10
State/Federal Funding Grants	1	5	15
URI Partnership	1	2	12
Zoning and Planning alignment with the town		6	6

Brainstorm on Goals for each Theme



- 1. Asset Maintenance and Utilization
- 2. Process/Guidelines for Community and Communication
- 3. Outreach and Collaboration
- 4. Social Programs and Community Engagement

Theme 4 - Social & Community Engagement (65 Votes)

Row Labels	▼ Opportunity	S	trength Th	reat Weakness	Grand Total
⊚ Social		10	13	42	65
Social Program		10	13	33	56
Community Center		10			10
Community Engagement				8	8
Few Young Families				3	3
Internal Fund Raising Opportunities				12	12
Kids Camp			13		13
Seasonal Residents				2	2
Too Tribal				8	8

Theme # 5, 6, 7 – General, People & Update Charter

Row Labels	▼ Opportunity	Strength	Threat	Weakness	Grand Total
⊕ General		41	14		55
© ?		5	14		19
Rising Property Values		5	7		12
Rising Property Values older members/all			7		7
People		36			36
Diverse Talent		15			15
Longevity of Community		12			12
People		9			9

Row Labels	Opportunity	Strength Threat	Weakness	Grand Total
⊚ Update Charter		25	9	34
□ Update Charter		25	9	34
Amending Charter			9	9[
Elimination of Fire District		13		13
Process of Amending our Charter		12		12

THANK YOU for helping!!

