

BONNET SHORES FIRE DISTRICT

Public Review and Comment of the BSFD 2027 Budget
130 Bonnet Shores Road
April 9, 2026
3:30 PM

Meeting Minutes

The meeting was called to order at 6:32 PM on April 9, 2026.

After the Pledge of Allegiance, John Chereskin reviewed the budget process and the draft status of the budget. We then reviewed the budget line by line. The major operating-budget items discussed were:

- Assumptions: 3% CPI and a 3% salary increase
- Neal agreed to review the office supplies account (6175)
- Neal will contact the CPA
- Mark noted that two lifeguards are on duty
- Request for more ranking for Little Beach
- Legal-fee budget item needs input from the District Counsel
- Mark is working on a new culvert maintenance vendor
- Joan will update the Land Trust budget with Neal

Next, we reviewed the capital budget. The major capital-budget items discussed were:

- Kelly Beach access is contingent on approval from CRMC
- The same applies to Little Beach
- The playground was strongly supported by Joan and Pauette
- The following project amounts were adjusted:
 - Camden Dock - \$2,500
 - Playground - \$14,500

The meeting was adjourned at approximately 7:35 PM.

Respectfully submitted: Neal Prescott, Treasurer